

LITCHAM PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2020/21	£12,155
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£17,250
TOTAL GRANT AVAILABLE 20-21 (Carry over + 19-20 Grant)	£29,405
SCHOOL SPORT COORDINATOR	Anita Stewart
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	0%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	0%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	0%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability	
SSP Membership	£0	£0	21/22 Forward payment for SSP support.	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits	
CREATE DEVELOPMENT Legacy (RealPEI)		£0	21/22 payment for Create Development as a Legacy School.	1 / 2 / 3 / 4 / 5	Teaching enhanced and supported using and resources in Real PE.	Ongoing support and staff development for long term sustainable benefits	
COVID EQUIPMENT		£39	Equipment for outdoor PE lesson	1/2/4	Provide new COVID safe active PE lessons and playtimes and opportunities for less active children on the sport.	The resources and equipment will continue to be available to support children who need encouragement and inspiration to be active during playtimes	
HONOURIUM		£1,500	Strategic Leadership of Sports at Litcham Primary Phase. Forward planning and roll out of whole phase wellbeing programme. Delivery of staff CPD, monitoring of assessment, liaising with external providers. Ensuring compliance of risk assessments. Mentoring Sports Apprentice	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits	
APPRENTICESHIP WAGES		£6,787	Money ringfenced for Wellbeing and Sports Apprentice 20/21.	1/2/3/4/5	To work alongside with Active + and WNDSSP to train Apprentice to assist with of PE and sport at Litcham. Assignments and mentoring with happen continually.	Giving time for subject leader to progress and enable deeper learning . Put into place clubs for less physical children.	
PA SYSTEM		£107	Outdoor PE lessons, during covid period. Also used for lunch time Weekday Wiggle and Funky Friday	1/2/3/4	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.	
IPADS FOR OUTDOOR REALPE	£0	£1,534	Aid outdoor lessons for RealPE to support teachers and children.	1/2/3/4	To enable teaching staff and pupils to use RealPE during lessons in small groups to improve pupils confidence to work independently and supports visual learners.	The resources and equipment will continue to be available to support children who need encouragement and inspiration to be active during PE lessons.	
SUPPLY TEACHERS	£0						
MIDDAY SUPERVISORS	£0						
SPORTS CLUB ADDITIONAL HRS	£0	£519	To deliver afterschool clubs to keyworker children during lockdown. Also, subsidy for after school clubs to increase participation after lockdown for terms 3, 4 and 5.	1/2/4	During COVID we operated successful Bubble Afterschool Clubs, reaching some 80 children a week.	These clubs will increase next year and work will continue in engaging with our least active children, including Pupil Premium.	
ADDITIONAL SWIMMING	£0						
INSPIRE SPORTS COVID CLUBS	£0	£726	During covid to offer PE lessons online and produce online lessons which could be played at anytime during lockdown for children who could not access the internet due to siblings using electronic equipment for other lessons	1/2/4	During COVID we operated LIVE PE Lessons with our Sports Partners , reaching some 45 children a week from both Key Stages.	The PE lessons have been recorded and can be used by children who are isolating.	
SPORTS HALL GYM EQUIP	£1,000		As part of Legacy Schools with RealPE, following training in RealQyn, we will need to upgrade some equipment to allow us to teach this part of the curriculum.	1/2/4/5			
NEW EQUIPMENT	£0	£973	Additional equipment to ensure that we are able to fulfil covid regulations and further develop the PE curriculum to include, foot golf and frisbee golf.	1/2/4	Provide new COVID safe active PE lessons and playtimes and opportunities for less active children on the sport.	The resources and equipment will continue to be available to support children who need encouragement and inspiration to be active during playtimes	
COVID CLUBS	£0	£726	Subsiding clubs during Lockdown 2, to ensure increased engagement in outdoor activities.	1/2/4	During COVID we operated successful Bubble Afterschool Clubs, reaching some 80 children a week.	These clubs will increase next year and work will continue in engaging with our least active children, including Pupil Premium.	
Wellbeing Books		£15	You are Awesome' series of books. To look to see if we are able to use these books to support childrens Wellbeing.	1/2/3/4	Looking at ways to support Year 6 children on their return to school and support their wellbeing.	The books have been used by several children within Year 6 and is also used within English.	
MH First Aid	£0	£150	To enable us to support children following Covid Lockdowns we have trained 1 member of staff. This will form part of the whole school Mental Health and Wellbeing Initiative.	1/2/3/4	Training 1 member of staff to provide wellbeing support, for children and colleagues.	Staff member will use this training to support colleagues and pupils throughout the year.	
Covid Home Learning Lessons Coaching	ICS	£0	£540	To ensure that children remain active during lockdown 3, we have put in place online LIVE PE lessons for children at home as well as pre recorded sessions.	1/2/4	During COVID we operated LIVE/ and pre recorded PE Lessons with our Sports Partners, for both Key Stages.	The PE lessons have been recorded and can be used by children who are isolating.
Whitwell Trip	£1,500		OAA and wellbeing.	1/2/4	As part of the COVID response and Covid Safe risk assessment, we took all Year 6 children on a 3 day activity which they would normally take part in as a residential trip.	This has supported the children as part of their transition to Year 7.	
APPRENTICESHIP WAGES 21/22		£8,684	Wages for apprentice	1/2/3/4/5	To work alongside with Active + and WNDSSP to train Apprentice to assist with of PE and sport at Litcham. Assignments and mentoring with happen continually.	Giving time for subject leader to progress and enable deeper learning . Put into place clubs for less physical children	
Compasses for OAA		£81	To further develop the curriculum we have bought further equipment to offer OAA.	1/2/4	Provide new active PE lessons through OAA, increasing opportunities for less active children.	The resources and equipment will continue to be available to support children who need encouragement and inspiration to be active.	
5 Ways Pilot	£0	£600	As part of wellbeing for the whole school, we have taken part in a pilot scheme to support out children in a whole school initiative with parent support. Teachers will be trained in the delivery of 5 ways and given resources to support this in class.	1/2/3/4	Following COVID all members of staff took part in Mental Health and Wellbeing training. This was to ensure that when the 5 Ways to Wellbeing was introduced staff felt confident in dealing with mental health and wellbeing matters.	Ongoing support and staff development for long term sustainable benefits	
	£2,500	£22,981					

SUMMARY	
TOTAL PREMIUM RECEIVED	£29,405.00
TOTAL PREMIUM PROJECTED	£2,500.00
TOTAL PREMIUM SPENT	£22,981.00
PREMIUM REMAINING	£3,924.00

2020-21 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
Plans for 2020-21 : What are the key areas school looking to invest? Apprentice 21/22 Mental Health and Wellbeing training for all staff. Paying forward for RealPE/WNDSSP to secure support into 2022. This will include RealGYM, RealDANCE. Wellbeing Project linked to Carol Hinds and Childrens Health project, using Bounce Together. CPD to introduce Learning Nutrition across RealPE 21/22 (booked in diary)	Apprentice money ring fenced for 2021/22 New KS2 Goals RealGym equipment Wellbeing training Training for Sports Leaders

01/10/2021