

Pupil Premium Planned Expenditure and Impact

Context

In 2020 to 2021:

Number of pupils eligible for the Pupil Premium	198
Percentage of pupils eligible for the Pupil Premium	25.3%
Allocation for the Pupil Premium 2020/21	£184,620

In 2019 to 2020:

Number of pupils eligible for the Pupil Premium	198
Percentage of pupils eligible for the Pupil Premium	26.2%
Allocation for the Pupil Premium 2019/20	£191, 688

In 2018 to 2019:

Number of pupils eligible for the Pupil Premium	171
Percentage of pupils eligible for the Pupil Premium	24.4%
Allocation for the Pupil Premium 2018/19	£182,705

Planned Expenditure

Provision	Expenditure	Allocation 2020-2021
Reduced class size; individual and small group tuition for pupils underachieving in a specific aspect of reading, writing or communication	<ul style="list-style-type: none"> • Specialist teacher • Resources 	£15,200
Reduced class size; individual and small group tuition for pupils underachieving in a specific aspect of Mathematics	<ul style="list-style-type: none"> • Specialist teacher • Resources 	£15,185
Reduced class size; individual and small group tuition for pupils underachieving in a specific aspect of Science	<ul style="list-style-type: none"> • Specialist teacher • Resources 	£15,200
Intervention support	<ul style="list-style-type: none"> • Individual pupil support • Access to remote learning 	£13,350
Intervention co-ordination	<ul style="list-style-type: none"> • Staffing costs 	£9,000
LAC advocate	<ul style="list-style-type: none"> • Staffing costs 	£9,500
Individual and small group tuition for pupils underachieving - Secondary	<ul style="list-style-type: none"> • Staffing costs 	£13,500
Individual and small group tuition for pupils underachieving - Primary	<ul style="list-style-type: none"> • Staffing costs 	£8,350
Transition and enhanced transition programmes	<ul style="list-style-type: none"> • Staffing costs • Transport 	£4,500
Study and homework support sessions to extend the school day	<ul style="list-style-type: none"> • TA • Resources 	£7,750
Subsidised music tuition	<ul style="list-style-type: none"> • Tuition subsidy costs • Instrument loan 	£9,250

Provision	Expenditure	Allocation 2020-2021
Training for both teachers and TAs to improve provision	<ul style="list-style-type: none"> • Training costs • Resources 	£3,500
Literacy Intervention programme	<ul style="list-style-type: none"> • TA • Resources including Accelerated Reader • Librarian 	£14,200
Individual needs fund to prevent underachievement, and extend pupils' experiences and skills	<ul style="list-style-type: none"> • Fund 	£10,000
Enhanced IAG support from Beacon East	<ul style="list-style-type: none"> • Beacon East Personal Advisor • Work experience 	£10,000
Additional support programmes for pupils	<ul style="list-style-type: none"> • GCSE pod contribution • Brilliant Club contribution 	£7,750
Curriculum needs fund allocated to each department	<ul style="list-style-type: none"> • Provision costs • Resources 	£16,000
Additional attendance officer time for disadvantaged pupils	<ul style="list-style-type: none"> • Staffing costs 	£10,500
TOTAL		£192,735

Monitoring and evaluation of the impact of spending

We use a wide evidence base to monitor and evaluate the impact of spending, including:

- Data
- Scrutiny of pupils' work
- Attendance
- Behaviour
- Attitude to Learning scores
- Observations
- Pupils' views
- Staff views

Impact

There were no external examinations or assessments in 2020 as a result of COVID-19.

Year 11 pupils received Centre Assessed Grades that were robustly internally moderated to ensure accuracy. No reliable data is available for Progress 8.

At Key Stage 4, outcomes for disadvantaged pupils were good. The additional funding provided demonstrable impact, with gaps in attainment narrowing.

Outcomes for disadvantaged pupils in 2019

Number of disadvantaged pupils	23	
	All Pupils	Disadvantaged
5+ English and Mathematics	49%	44%
4+ English and Mathematics	67%	48%
EBacc Standard (4+)	46%	39%
EBacc Strong 5+	34%	30%
4+ English	76%	48%
5+ English	56%	44%
4+ Mathematics	78%	70%
5+ Mathematics	58%	52%
4+ Double Science	71%	57%
5+ Double science	41%	30%
4+ Triple Science	97%	100%
5+ Triple Science	100%	100%
4+ 2 Sciences	77%	70%
5+ 2 Sciences	54%	44%

At our primary phase, there are relatively small numbers of pupils eligible for the Pupil Premium in each year group and therefore statistical comparison by group is less reliable. Overall outcomes for disadvantaged pupils over the past three years have been good.

An external Pupil Premium review was commissioned in 2019 to ensure that provision was appropriate and outcomes continue to rise. Provision was judged to be good. Data tracking indicates that outcomes at Key Stage 4 and Key Stage 2 will continue to improve in 2021.

The school has deliberately targeted support at all year groups. Internal tracking indicates that gaps in achievement are narrowing in the cohorts currently on roll.